

## **Agenda Item 2**

### **Scrutiny of budget consultation/proposals (part 2) – Background documents**

The following documents are enclosed as background documents:

2a. Presentation – Transformation Portfolio update – as submitted to OSMB on 4 December 2023

2b. List of 11 Investing to save for the long term proposals included alongside the budget consultation

2c. List of 25 budget proposals included alongside the budget consultation